

clerk 2/9/98
December 5, 1997
clerk 12/11/97
CW/lk 427A2

Introduced By:
Proposed No.:

Rob McKenna
Chris Vance
Greg Nickels

97-730

ORDINANCE NO. **12999**

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AN ORDINANCE appropriating \$180,086 to various Current Expense agencies from Salary and Wage Contingency, \$785,477 to various Current Expense Agencies from the Current Expense Fund Balance, \$153,104 to adult detention from the Criminal Justice Fund Balance, for cost-of-living adjustments, labor adjustments, and other salary related adjustments that have occurred since the first COLA ordinance, and appropriating \$600,965 to the Intensive Rehabilitation Program from the Regional Justice Center Project fund, and amending the 1997 adopted budget, Ordinance 12538, Sections 31, 38, 40, 42, 43, 59, 107, and attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted supplemental appropriations of:

\$79,997 to superior court; \$63,858 to assessments; \$36,231 to adult detention from the Salary and Wage Contingency Fund; \$495,584 to adult detention and \$289,893 to public defense from the Current Expense Fund Balance; and \$153,104 to adult defention/CJ from the Criminal Justice Fund for cost-of-living adjustments, labor adjustments, and other salary related adjustments; and \$600,965 to the Intensive Rehabilitation Program (CIP #346103) from the Regional Justice Center Project Fund.

SECTION 2. Ordinance 12538, Section 31, as amended, is hereby amended by adding thereto and inserting therein the following:

SUPERIOR COURT- From the Current Expense Fund there is hereby appropriated to:

Superior Court	\$79,997
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SECTION 3. Ordinance 12538, Section 38, as amended, is hereby amended by adding thereto and inserting therein the following:

ASSESSMENTS- From the Current Expense Fund there is hereby appropriated to:

Assessments \$63,858

SECTION 4. Ordinance 12538, Section 40, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT DETENTION- From the Current Expense Fund there is hereby appropriated

to:

Adult Detention \$531,815

SECTION 5. Ordinance 12538, Section 42, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC DEFENSE- From the Current Expense Fund there is hereby appropriated to:

Public Defense \$289,893

SECTION 6. Ordinance 12538, Section 43, as amended, is hereby amended by adding thereto and inserting therein the following:

SALARY AND WAGE CONTINGENCY- From the Salary and Wage Contingency Fund, there is hereby disappropriated from:

Salary and Wage Contingency (180,086)

SECTION 7. Ordinance 12538, Section 59, as amended, is hereby amended by adding thereto and inserting therein the following:

ADULT DETENTION/CJ- From the Criminal Justice Fund, there is hereby appropriated to:

Adult Detention/CJ \$153,104

SECTION 8. Ordinance 12538, Section 107, as amended, is hereby amended by adding thereto and inserting therein the following:

1 CAPITAL IMPROVEMENT PROJECTS - From the several capital improvement
2 project funds there are hereby appropriated and authorized to be disbursed the following
3 amounts for the specific projects identified in Attachment No. 2 of this ordinance:

4	<u>FUND</u>	<u>CAPITAL FUND</u>	<u>AMOUNT</u>
5	3461	Regional Justice Center Project	\$600,965

6 SECTION 9. Ordinance 12538, Section 107, Attachment 2, as amended is hereby
7 amended by adding thereto and inserting therein the following:

8	<u>Fund</u>	<u>Number</u>	<u>Project Name</u>	<u>Amount</u>
9	3461	346103	Intensive Rehabilitation Program	\$600,965

10 INTRODUCED AND READ for the first time this 5th day of
11 January, 1998.

12 PASSED by a vote of 13 to 0 on this 9th day of February, 1998.

13 KING COUNTY COUNCIL
14 KING COUNTY, WASHINGTON

15 Louise Miller
16 Chair

17 ATTEST:

18 Annemaria
19 Clerk of the Council

20 APPROVED this 18 day of February, 1998.

21 Donald Davis
22 King County Executive
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